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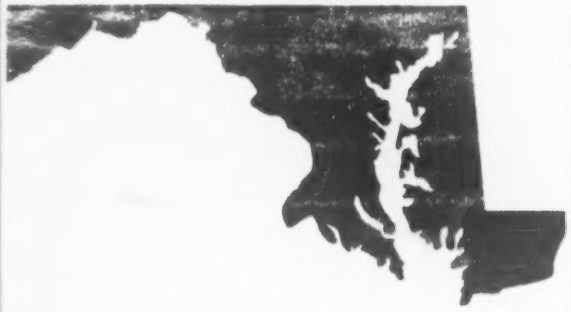


DEPARTMENT OF HUMAN RESOURCES

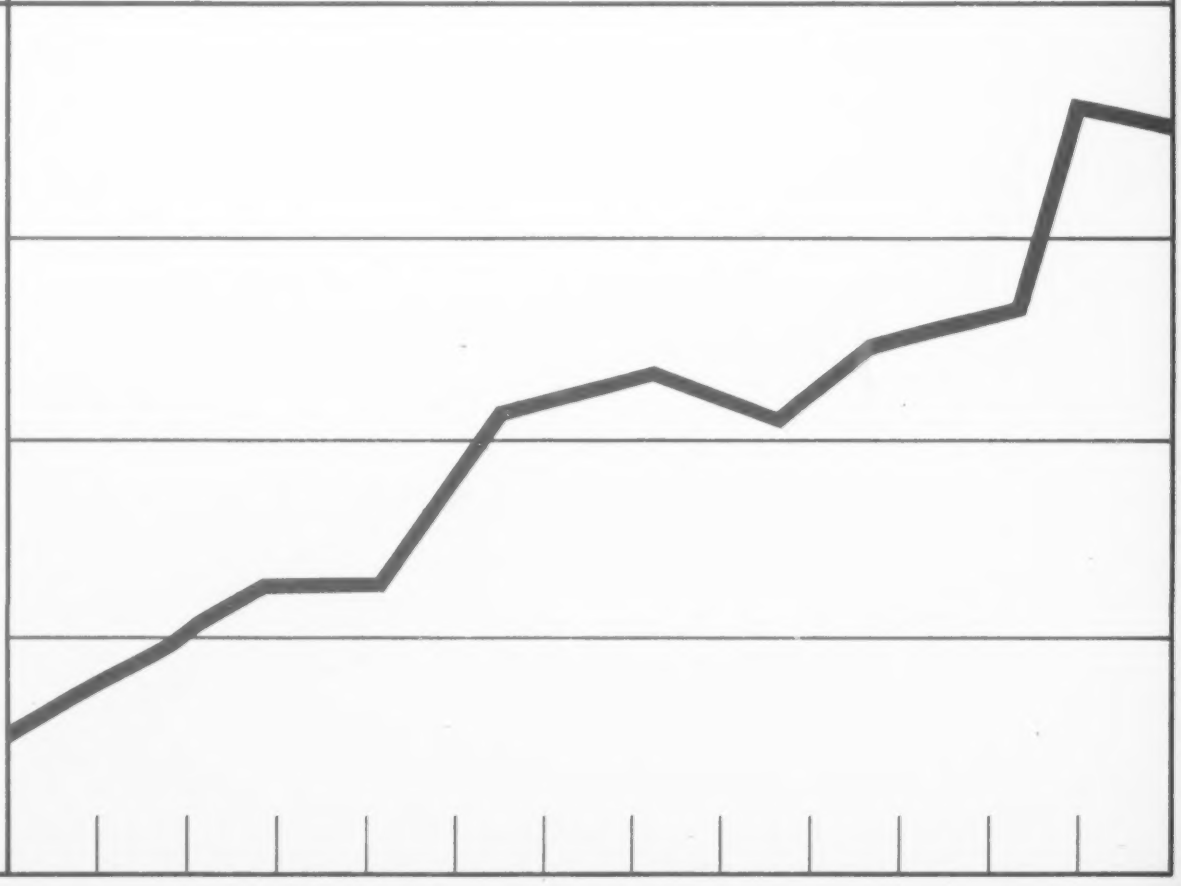
INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

OCTOBER 1988

STATE OF

MARYLAND



INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

OCTOBER, 1988

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Stephen D. Minnich, Executive Director, IMA

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration
Division of Research and Analysis
311 W. Saratoga Street, Room 725
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

RE: Emergency Assistance Tables

This month's statistical report contains Emergency Assistance Tables 17, 18, and 19 for August, 1988.

TABLE OF CONTENTS

CHARTS

		PAGE
1	Budget Allocation Compared with Net Expenditures	4
2	AFDC Total and AFDC Only Paid Cases	8
3	AFDC Total and AFDC Only Recipients.	10
4	AFDC-UP	12
5	EAFC and EA	14
6	GPA	16
7	FS Households Certified PA and NPA	24
8	AFDC - Total Cases Continued	27

TABLES

1	Public Assistance Payments	5
2	Public Assistance Paid Cases and Recipients	6
3	Aid to Families with Dependent Children - Total	7
4	Aid to Families with Dependent Children - Only	9
5	Aid to Families with Dependent Children - Unemployed Parents.	11
6	Emergency Assistance Payments - EAFC and EA	13
7	General Public Assistance	15
8	General Public Assistance - Employables	17
9	Medical Assistance - NPA Applications	18
10	Medical Assistance - SSI Applications	19
11	Reconsiderations Completed	20
12	Cases Under Care - MA	21
13	Food Stamp Program Applicaton	22
14	Food Stamp Program Certification and Participation	23
15	Investigation of Recipient Fraud	25
16	AFDC Continuing Cases by Jurisdiction	26
17	Category by Emergency Code for Approved Cases	28
18	Applications Received for Each Type of Emergency	29
19	Payment Approved for Each Type of Emergency	30

CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

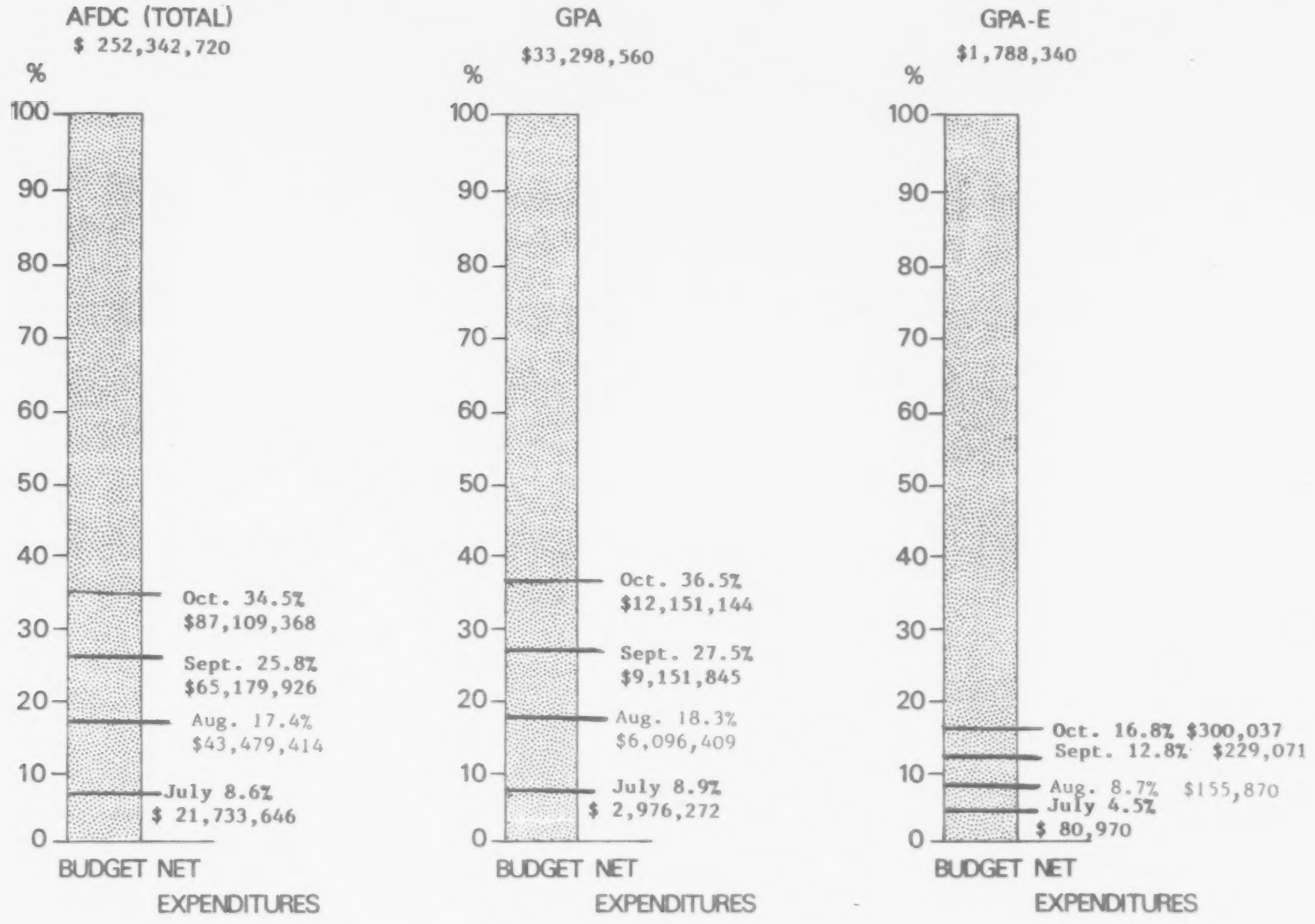


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

October, 1988

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	21,929,443	124.60	123.69	125.17	87,109,368	252,342,720	34.5
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	21,656,023	124.93	124.03		85,958,565		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	273,420	103.41	102.48		1,150,803		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	2,999,300	169.15	170.99	173.43	12,151,144	33,298,560	36.5
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	70,966	165.81	171.55	198.44	300,037	1,788,340	16.8
PUBLIC ASSISTANCE TO ADULTS - PAA	480,390	466.40	458.67	467.31	1,864,951		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	383,297	198.70	193.04	208.97	1,827,087	4,762,008	38.4
EMERGENCY ASSISTANCE - EA	220,486	175.97	169.32	184.74	974,624	2,686,859	36.3
GPA REFUGEES	28,893	161.41	155.13	163.68	161,648	491,040	32.9
GPA-E REFUGEES	1,412	83.06	76.68	122.21	2,761	43,996	6.3

Funds on Table 1 represent State appropriations, Federal appropriations, and local funds provided for matching the GPA-E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

October, 1988

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	63,120	62,920	+0.3	175,994	175,376	+0.4	176,067	168,000	104.8
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	62,521	62,302	+0.4	173,350	172,637	+0.4	173,259		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	599	618	-3.1	2,644	2,739	-3.5	2,808		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	17,423	17,408	+0.1	17,732	17,700	+0.2	17,766	16,000	111.0
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	281	307	-8.5	428	429	-0.2	437	751	58.2
PUBLIC ASSISTANCE TO ADULTS - PAA	1,030	1,012	+1.8	1,030	1,012	+1.8	1,017	1,030	98.7
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,929	2,432	-20.7				2,366	1,899	124.6
EMERGENCY ASSISTANCE - EA	1,253	1,330	-5.8				1,439	1,212	118.7
GPA REFUGEES	100	129	-22.5	179	253	-29.3	261	250	104.4
GPA-E REFUGEES	4	2	--	17	11	+54.5	9	30	30.0

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
OCTOBER 1988

	APPLICATIONS			CASES		RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	71	42	22	1363	62	1347	2418	1514	3932	-42	463716	117.93
Anne Arundel	313	181	138	2650	183	2642	4851	2462	7313	42	910418	124.49
Baltimore	442	310	151	4483	237	4418	7488	4196	11684	194	1539910	131.80
Calvert	29	14	11	398	20	395	760	376	1136	-17	134985	118.82
Caroline	40	23	10	316	17	306	554	269	823	6	102479	124.52
Carroll	53	37	21	456	27	451	757	426	1183	19	149661	126.51
Cecil	95	74	42	629	43	627	1151	617	1768	75	219631	124.23
Charles	102	56	50	873	41	857	1661	827	2488	42	309163	124.26
Dorchester	47	35	16	588	35	560	1045	496	1541	24	185176	120.17
Frederick	88	56	41	685	49	674	1205	616	1821	2	223053	122.49
Garrett	35	18	9	350	25	345	670	401	1071	-13	122785	114.65
Harford	123	69	51	1013	75	995	1730	922	2652	-60	322042	121.43
Howard	43	24	18	427	38	422	762	395	1157	36	142304	122.99
Kent	29	15	5	143	12	142	244	126	370	21	45726	123.58
Montgomery	282	176	145	2926	155	2904	5390	2659	8049	12	1202604	149.41
Prince George's	688	398	325	5856	379	5738	10439	4904	15343	-122	2021745	131.77
Queen Anne's	17	18	5	269	19	264	449	226	675	-7	81471	120.70
St. Mary's	94	60	30	643	34	644	1184	598	1782	49	221017	124.03
Somerset	37	26	16	325	14	315	604	288	892	24	102701	115.14
Talbot	22	18	6	240	9	238	416	217	633	13	75599	119.43
Washington	91	64	42	1316	68	1294	2309	1287	3596	21	440880	122.60
Wicomico	115	69	37	935	58	908	1799	761	2560	59	300763	117.49
Worcester	49	24	15	320	23	312	576	286	862	34	103568	120.15
Total Counties	2905	1807	1206	27204	1623	26798	48462	24869	73331	412	9421397	128.48
Baltimore City	1654	1216	445	37161	1174	36322	68704	33959	102663	206	12710063	123.80
State	4559	3023	1651	64365	2797	63120	117166	58828	175994	618	22131460	125.75

CHART 2

AFDC–TOTAL and AFDC–ONLY PAID CASES

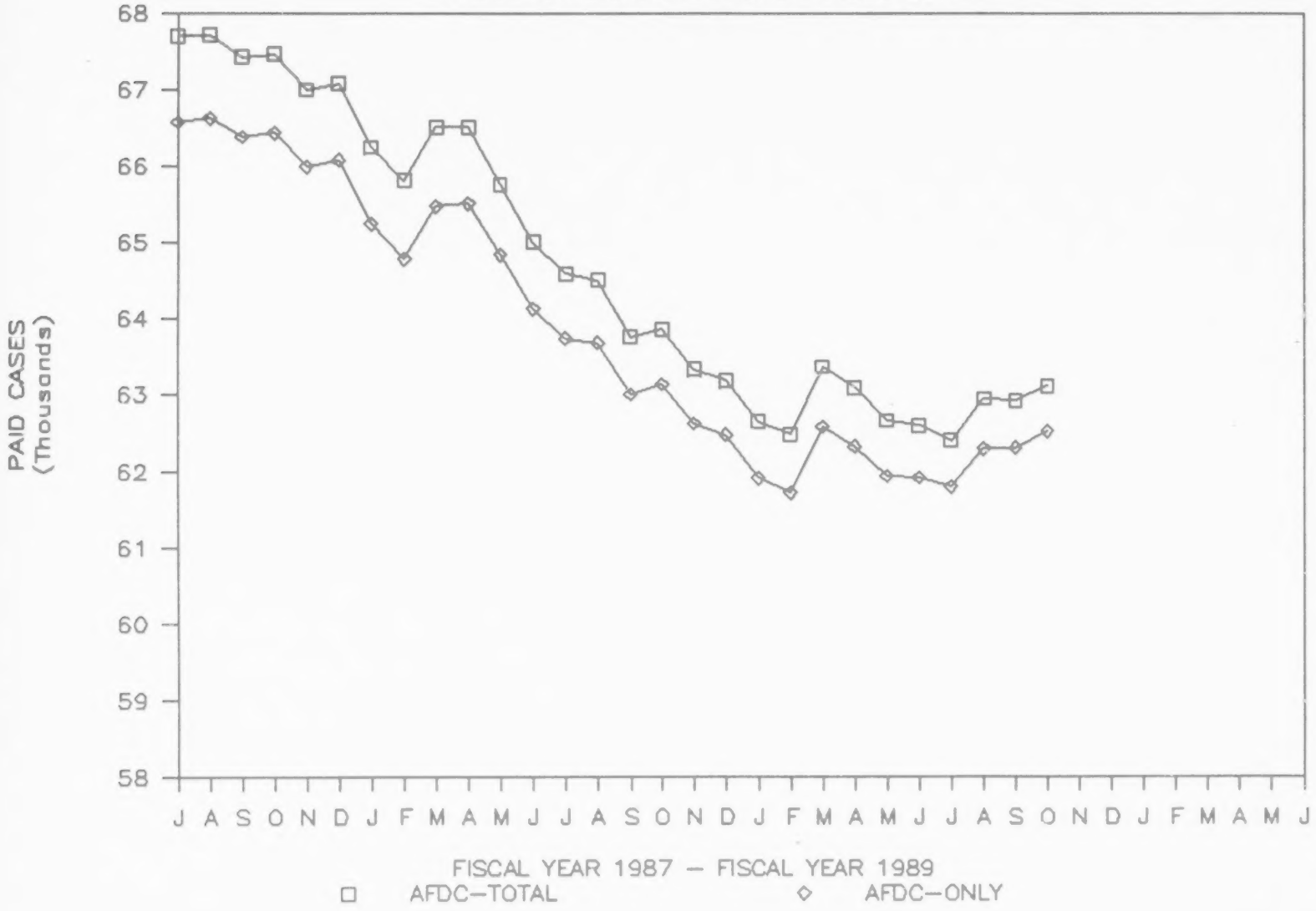


TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
OCTOBER 1988

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPROVED	NOT APPROVED	CASES UNDER CARE	CLOSED	RECIPIENTS PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	PAYMENTS NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	48	37	15	1207	48	1194	2061	1208	3269	-13	397892	121.72
Anne Arundel	304	175	134	2625	181	2620	4799	2418	7217	46	900642	124.79
Baltimore	412	304	136	4420	227	4360	7358	4080	11438	201	1512676	132.25
Calvert	28	13	10	390	20	387	743	360	1103	-20	131846	119.53
Caroline	39	22	10	315	16	306	554	269	823	6	102479	124.52
Carroll	51	37	18	456	27	451	757	426	1183	23	149661	126.51
Cecil	84	73	34	618	39	616	1125	595	1720	69	214472	124.69
Charles	100	56	50	859	40	843	1622	799	2421	51	302130	124.80
Dorchester	46	35	14	585	35	558	1042	492	1534	24	184445	120.24
Fredepick	86	56	39	681	49	670	1198	608	1806	-3	221698	122.76
Garrett	23	15	6	296	21	293	541	297	838	6	99942	119.26
Harford	121	69	44	1008	74	991	1724	914	2638	-25	321111	121.73
Howard	43	24	18	424	38	419	754	389	1143	32	140817	123.20
Kent	29	14	5	142	12	141	239	124	363	14	45075	124.17
Montgomery	275	175	137	2889	151	2868	5295	2587	7882	35	1182552	150.03
Prince George's	685	396	322	5834	377	5714	10375	4856	15231	-123	2010147	131.98
Queen Anne's	16	18	5	269	19	264	449	226	675	-3	81471	120.70
St. Mary's	84	59	28	630	33	630	1153	570	1723	56	214659	124.58
Somerset	35	26	15	321	12	311	595	280	875	24	101154	115.60
Talbot	22	18	6	239	9	237	414	215	629	13	75193	119.54
Washington	82	60	38	1276	65	1254	2215	1207	3422	29	423015	123.62
Wicomico	105	66	29	929	58	902	1781	749	2530	49	298074	117.82
Worcester	49	24	15	320	23	312	576	286	862	34	103568	120.15
Total Counties	2767	1772	1128	26733	1574	26341	47370	23955	71325	525	9214719	129.19
Baltimore City	1615	1204	420	37009	1167	36180	68350	33675	102025	188	12640166	123.89
State	4382	2976	1548	63742	2741	62521	115720	57630	173350	713	21854885	126.07

CHART 3

AFDC–TOTAL and AFDC–ONLY RECIPIENTS

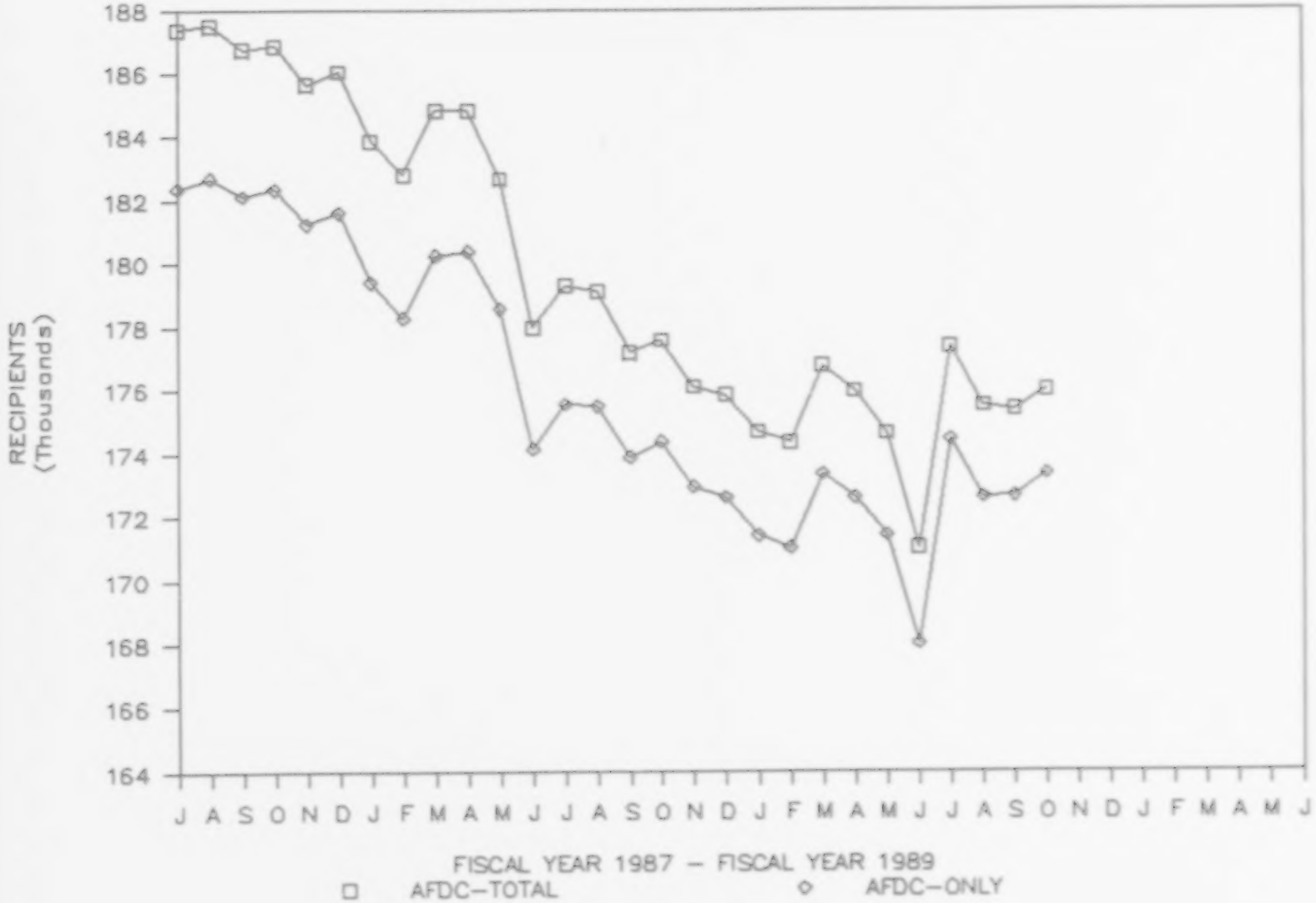


TABLE 5
(A F D C - U P)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
O C T O B E R 1 9 8 8

	APPLICATIONS			CASES		RECIPIENTS					PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	23	5	7	156	14	153	357	306	663	-29	65824	99.28
Anne Arundel	9	6	4	25	2	22	52	44	96	-4	9776	101.83
Baltimore	30	6	15	63	10	58	130	116	246	-7	27234	110.71
Calvert	1	1	1	8	0	8	17	16	33	3	3139	95.12
Caroline	1	1	0	1	1	0	0	0	0	0	0	0.00
Carroll	2	0	3	0	0	0	0	0	0	-4	0	0.00
Cecil	11	1	8	11	4	11	26	22	48	6	5159	107.48
Charles	2	0	0	14	1	14	39	28	67	-9	7033	104.97
Dorchester	1	0	2	3	0	2	3	4	7	0	731	104.43
Frederick	2	0	2	4	0	4	7	8	15	5	1355	90.33
Garrett	12	3	3	54	4	52	129	104	233	-19	22843	98.04
Harford	2	0	7	5	1	4	6	8	14	-35	931	66.50
Howard	0	0	0	3	0	3	8	6	14	4	1487	106.21
Kent	0	1	0	1	0	1	5	2	7	7	651	93.00
Montgomery	7	1	8	37	4	36	95	72	167	-23	20052	120.07
Prince George's	3	2	3	22	2	24	64	48	112	1	11598	103.55
Queen Anne's	1	0	0	0	0	0	0	0	0	-4	0	0.00
St. Mary's	10	1	2	13	1	14	31	28	59	-7	6358	107.76
Somerset	2	0	1	4	2	4	9	8	17	0	1547	91.00
Talbot	0	0	0	1	0	1	2	2	4	0	406	101.50
Washington	9	4	4	40	3	40	94	80	174	-8	17865	102.67
Wicomico	10	3	8	6	0	6	18	12	30	10	2689	89.63
Worcester	0	0	0	0	0	0	0	0	0	0	0	0.00
Total Counties	138	35	78	471	49	457	1092	914	2006	-113	206678	103.03
Baltimore City	39	12	25	152	7	142	354	284	638	18	69897	109.56
State	177	47	103	623	56	599	1446	1198	2644	-95	276575	104.60

CHART 4

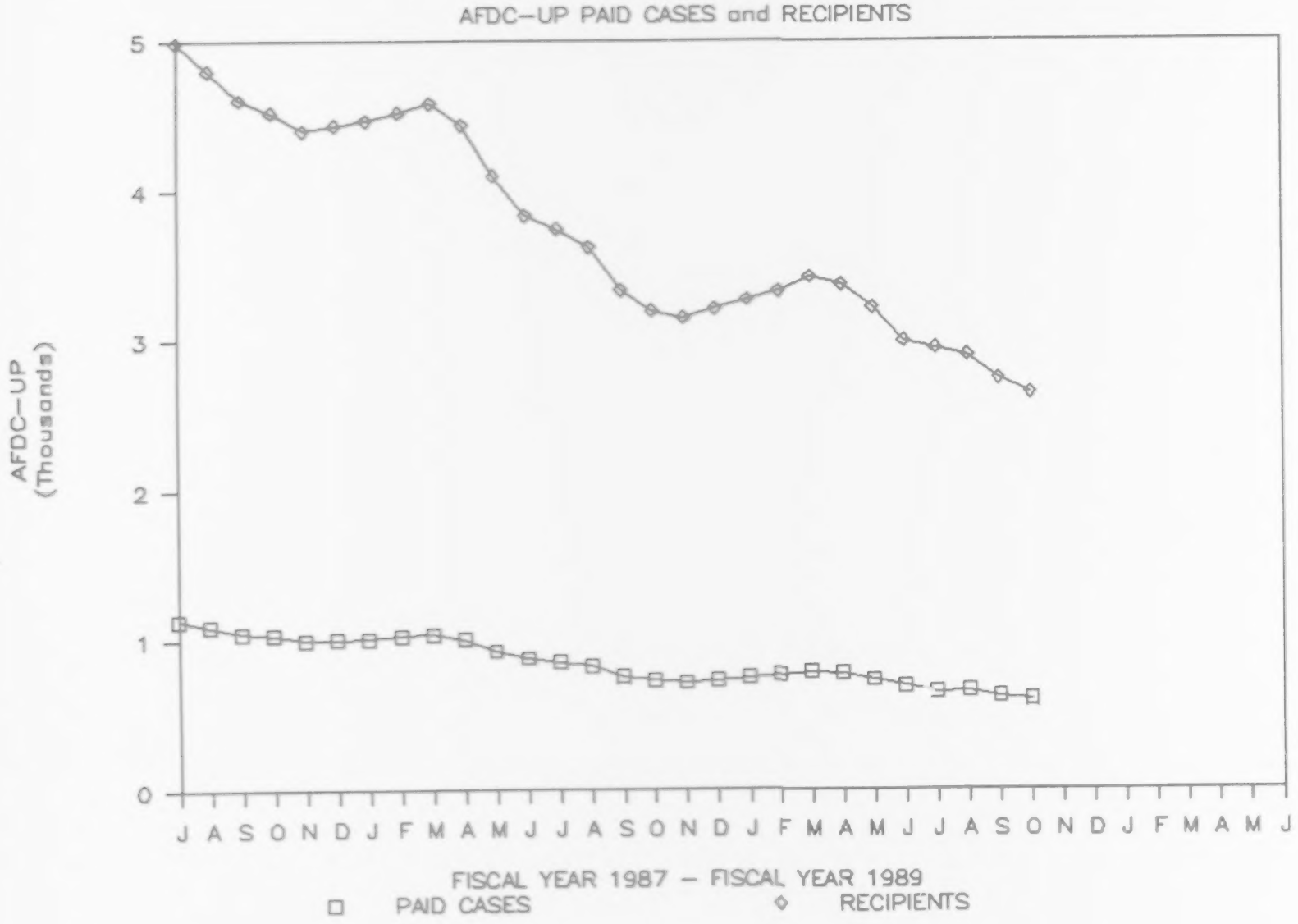

AFDC–UP PAID CASES and RECIPIENTS
AFDC–UP (Thousands)
5
4
3
2
1
0
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1987 – FISCAL YEAR 1989
PAID CASES
RECIPIENTS

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS
EAFC and EA
OCTOBER 1988

LOCAL DEPARTMENT	EAFC PAID CASES	EAFC NET EXPENDED	EAFC AVERAGE PER CASE	EA PAID CASES	EA NET EXPENDED	EA AVERAGE PER CASE
Allegany	57	8964.59	157.27	3	678.40	226.13
Anne Arundel	87	16596.13	190.76	70	14192.23	202.75
Baltimore	129	28841.39	223.58	79	13231.61	167.49
Calvert	2	230.00	115.00	0	0.00	0.00
Caroline	1	411.43	411.43	2	320.00	160.00
Carroll	9	1515.51	168.39	3	850.00	283.33
Cecil	11	1229.32	111.76	1	82.00	82.00
Charles	21	3778.54	179.93	5	662.00	132.40
Dorchester	12	1638.29	136.52	1	650.00	650.00
Frederick	24	3117.75	129.91	5	512.00	102.40
Garrett	4	520.00	130.00	0	0.00	0.00
Harford	36	7695.60	213.77	38	7466.40	196.48
Howard	25	4919.97	196.80	16	2696.50	168.53
Kent	8	882.10	110.26	0	0.00	0.00
Montgomery	53	9312.70	175.71	28	5885.00	210.18
Prince George's	222	46778.96	210.72	95	16258.51	171.14
Queen Anne's	2	316.07	158.04	0	0.00	0.00
St. Mary's	21	4696.89	223.66	10	1986.35	198.64
Somerset	8	1123.40	140.42	1	825.00	825.00
Talbot	3	796.96	265.65	1	196.33	196.33
Washington	49	7370.18	150.41	11	1639.00	149.00
Wicomico	41	7606.10	185.51	29	5491.88	189.35
Worcester	5	743.12	148.62	0	0.00	0.00
Total Counties	830	159085.00	191.67	398	73623.21	184.98
Baltimore City	1099	224212.25	204.01	855	146862.42	171.77
State	1929	383297.25	198.70	1253	220485.63	175.97

CHART 5

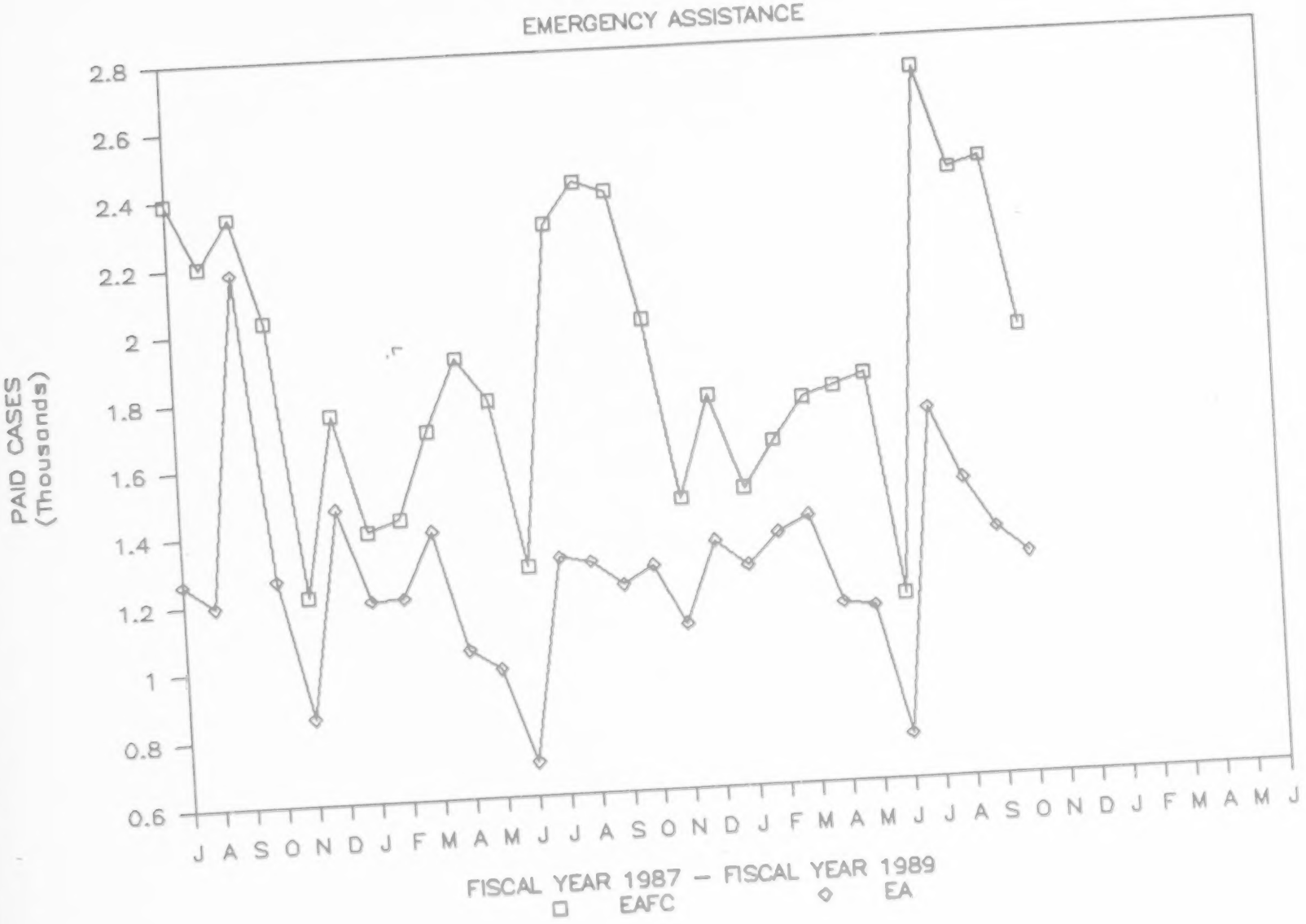

EMERGENCY ASSISTANCE
PAID CASES
(Thousands)
2.8
2.6
2.4
2.2
2
1.8
1.6
1.4
1.2
1
0.8
0.6
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1987 – FISCAL YEAR 1989
EAFC
EA

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE
OCTOBER 1988

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	46	32	8	162	17	177	185	-1	26694	144.29
Anne Arundel	179	82	59	539	75	541	564	-1	88051	156.12
Baltimore	161	100	71	615	76	617	641	-6	127364	198.70
Calvert	11	4	4	80	9	84	85	-16	11490	135.18
Caroline	9	4	3	21	2	20	21	0	3831	182.43
Carroll	26	12	18	93	21	94	99	-7	14177	143.20
Cecil	44	25	18	86	12	92	96	-4	16662	173.56
Charles	37	23	11	148	22	162	159	6	28271	177.81
Dorchester	20	10	7	54	13	55	56	-11	6164	110.07
Frederick	40	11	26	90	20	94	101	-8	8977	88.88
Garrett	12	1	8	35	4	35	36	-1	6402	177.83
Harford	45	26	23	157	22	155	162	9	28940	178.64
Howard	14	5	8	47	8	47	48	-2	9282	193.38
Kent	4	3	4	18	2	19	19	3	3741	196.89
Montgomery	139	88	47	802	82	797	888	-58	210938	237.54
Prince George's	170	106	69	667	89	535	668	-17	103326	154.68
Queen Anne's	7	5	2	36	5	36	37	-1	4948	133.73
St. Mary's	42	18	17	123	13	128	133	3	15346	115.38
Somerset	7	8	2	47	6	47	52	7	8906	171.27
Talbot	7	5	2	38	3	36	37	-6	6440	174.05
Washington	25	18	14	103	14	110	114	3	18658	163.67
Wicomico	54	22	27	109	16	111	116	-3	10433	89.94
Worcester	8	8	9	33	6	32	33	2	5858	177.52
Total Counties	1107	616	457	4103	537	4124	4350	-109	764899	175.84
Baltimore City	1899	1279	540	13448	1165	13399	13561	67	2332182	171.98
State	3006	1895	997	17551	1702	17523	17911	-42	3097081	172.91

CHART 6

GPA PAID CASES and RECIPIENTS

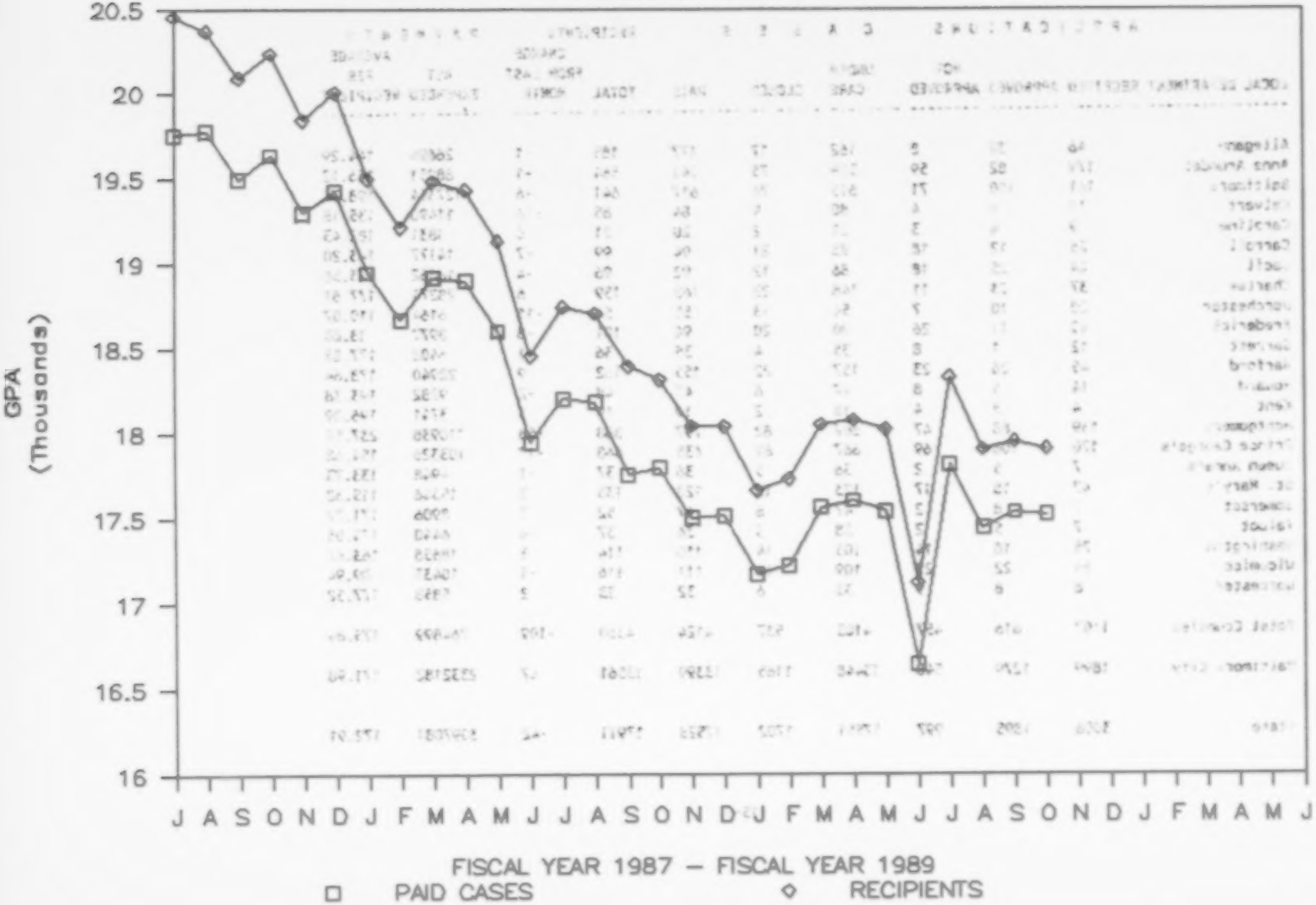


TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
OCTOBER 1988

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0	0.00
Baltimore	60	3	49	58	12	53	56	-2	13814	246.68
Calvert	0	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	0	0.00
Cecil	0	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0	0.00
Montgomery	65	30	23	290	68	232	389	7	69850	179.56
Prince George's	0	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0	0.00
Total Counties	125	33	72	348	80	285	445	5	83664	188.01
Baltimore City	0	0	0	0	0	0	0	0	0	0.00
State	125	33	72	348	80	285	445	5	83664	188.01

TABLE 9
MEDICAL ASSISTANCE
OCTOBER 1988
NPA-APPLICATIONS

LOCAL DEPARTMENT	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM
Allegany	309	17	0	7	180	5	161	10	341	22
Anne Arundel	657	65	42	20	183	13	378	19	603	52
Baltimore	670	159	76	60	290	20	412	75	778	155
Calvert	118	4	24	4	68	0	51	3	143	7
Caroline	70	2	4	0	27	0	59	3	90	3
Carroll	151	37	11	16	55	2	105	14	171	32
Cecil	243	12	23	7	70	1	94	7	187	15
Charles	218	9	37	4	94	1	85	1	216	6
Dorchester	116	1	6	0	36	0	65	1	107	1
Frederick	236	7	21	7	86	0	148	2	255	9
Garrett	125	6	21	5	42	2	36	0	99	7
Harford	272	9	41	11	112	0	151	6	304	17
Howard	243	18	25	16	100	0	106	12	231	28
Kent	94	0	8	0	14	0	30	0	52	0
Montgomery	642	118	72	54	201	14	409	57	682	125
Prince George's	847	96	104	52	201	0	449	45	754	97
Queen Anne's	83	5	4	2	31	0	32	4	67	6
St. Mary's	122	14	11	5	51	0	59	1	121	6
Somerset	89	4	8	5	30	0	38	2	76	7
Talbot	98	3	8	3	26	0	55	1	89	4
Washington	278	10	35	9	105	0	124	3	264	12
Wicomico	220	18	17	9	82	1	109	8	208	18
Worcester	93	2	9	2	13	0	19	1	41	3
Total Counties	5994	616	607	298	2097	59	3175	275	5879	632
Baltimore City	3128	297	243	70	1081	30	1546	148	2870	248
State	9122	913	850	368	3178	89	4721	423	8749	880

TABLE 10
MEDICAL ASSISTANCE
OCTOBER 1988

SSI-APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	11	11	0	0	11
Anne Arundel	49	42	3	3	48
Baltimore	122	88	1	18	107
Calvert	5	5	0	0	5
Caroline	3	4	0	0	4
Carroll	16	15	0	0	15
Cecil	9	9	0	0	9
Charles	5	6	0	0	6
Dorchester	6	5	1	0	6
Frederick	15	15	0	0	15
Garrett	5	5	0	0	5
Harford	12	9	0	5	14
Howard	17	26	0	0	26
Kent	4	1	0	1	2
Montgomery	22	27	0	2	29
Prince George's	88	87	0	2	89
Queen Anne's	3	3	0	0	3
St. Mary's	1	1	0	0	1
Somerset	12	12	0	0	12
Talbot	1	1	0	0	1
Washington	17	19	0	0	19
Wicomico	26	23	1	0	24
Worcester	7	5	0	1	6
Total Counties	456	419	6	32	457
Baltimore City	262	262	0	0	262
State	718	681	6	32	719

TABLE 11
RECONSIDERATIONS COMPLETED
OCTOBER 1988

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	2	188	33	221	0	0	181	231	1	35
Anne Arundel	18	311	3	314	10	0	229	127	60	172
Baltimore	4	551	13	564	7	0	424	238	76	160
Calvert	0	48	2	50	0	0	25	34	4	13
Caroline	1	45	0	45	0	0	24	30	5	7
Carroll	3	51	0	51	0	0	22	46	4	24
Cecil	3	64	0	64	0	0	39	58	16	11
Charles	0	96	1	97	0	0	96	22	32	14
Dorchester	0	99	1	100	1	0	62	69	5	6
Frederick	9	73	0	73	0	0	46	63	22	34
Garrett	0	40	8	48	1	0	38	72	21	11
Harford	3	131	0	131	3	0	98	92	19	22
Howard	1	68	0	68	2	0	40	31	18	8
Kent	0	18	0	18	0	0	10	25	7	0
Montgomery	7	401	1	402	18	0	308	231	62	147
Prince George's	4	681	2	683	17	0	367	123	86	78
Queen Anne's	2	31	0	31	3	0	21	23	7	10
St. Mary's	2	85	1	86	6	0	67	19	11	10
Somerset	0	36	0	36	4	0	31	71	15	8
Talbot	0	24	0	24	0	0	15	36	8	15
Washington	4	162	2	164	2	0	130	150	37	39
Wicomico	3	107	0	107	2	0	72	163	12	29
Worcester	0	33	0	33	0	0	24	31	7	4
Total Counties	66	3343	67	3410	76	0	2369	1985	535	857
Baltimore City	38	4623	11	4634	274	0	5391	1823	562	405
State	104	7966	78	8044	350	0	7760	3808	1097	1262

T A B L E 12
C A S E S U N D E R C A R E
O C T O B E R 1 9 8 8

LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LTC
Allegany	1327	499	499	18	0
Anne Arundel	2702	886	890	5	0
Baltimore	4380	1113	2432	27	17
Calvert	476	232	114	6	0
Caroline	538	111	102	1	0
Carroll	851	531	337	5	0
Cecil	634	1153	172	12	0
Charles	836	481	195	5	0
Dorchester	763	171	148	2	0
Frederick	840	207	323	13	0
Garrett	532	220	149	1	0
Harford	1124	567	350	1	0
Howard	644	1263	246	11	7
Kent	261	35	65	0	0
Montgomery	4849	1001	1831	40	0
Prince George's	5655	1264	1248	22	10
Queen Anne's	355	115	106	2	0
St. Mary's	774	277	193	1	0
Somerset	647	553	177	3	0
Talbot	401	104	141	0	0
Washington	1594	585	510	4	0
Wicomico	1233	359	326	8	0
Worcester	563	157	187	1	0
Total Counties	31979	11884	10741	188	34
Baltimore City	24824	7938	4459	101	37
State	56803	19822	15200	289	71

TABLE 13
FOOD STAMP PROGRAM
OCTOBER 1988

APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	PUBLIC ASSISTANCE (PA) RECEIVED	APPROVED	NOT APPROVED	TOTAL	NON-PUBLIC ASSISTANCE (NPA) RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	48	41	8	49	142	124	36	160
Anne Arundel	115	184	3	187	646	302	228	530
Baltimore	481	362	124	486	497	277	205	482
Calvert	32	21	7	28	43	25	20	45
Caroline	29	16	10	26	70	41	20	61
Carroll	43	29	10	39	68	32	29	61
Cecil	54	54	11	65	165	89	40	129
Charles	124	68	13	81	136	97	51	148
Dorchester	44	40	10	50	63	40	24	64
Frederick	81	48	28	76	110	59	54	113
Garrett	3	5	0	5	76	49	25	74
Harford	69	57	13	70	207	102	144	246
Howard	43	35	10	45	80	63	37	100
Kent	11	15	4	19	49	25	21	46
Montgomery	355	307	80	387	449	282	194	476
Prince George's	667	604	137	741	928	652	304	956
Queen Anne's	18	19	5	24	32	21	11	32
St. Mary's	99	70	30	100	65	21	31	52
Somerset	20	19	2	21	107	88	25	113
Talbot	16	13	4	17	63	39	27	66
Washington	68	62	18	80	218	153	68	221
Wicomico	107	71	32	103	216	133	53	186
Worcester	45	25	5	30	82	34	19	53
Total Counties	2572	2165	564	2729	4512	2748	1666	4414
Baltimore City	3399	2573	693	3266	1695	1133	527	1660
State	5971	4738	1257	5995	6207	3881	2193	6074

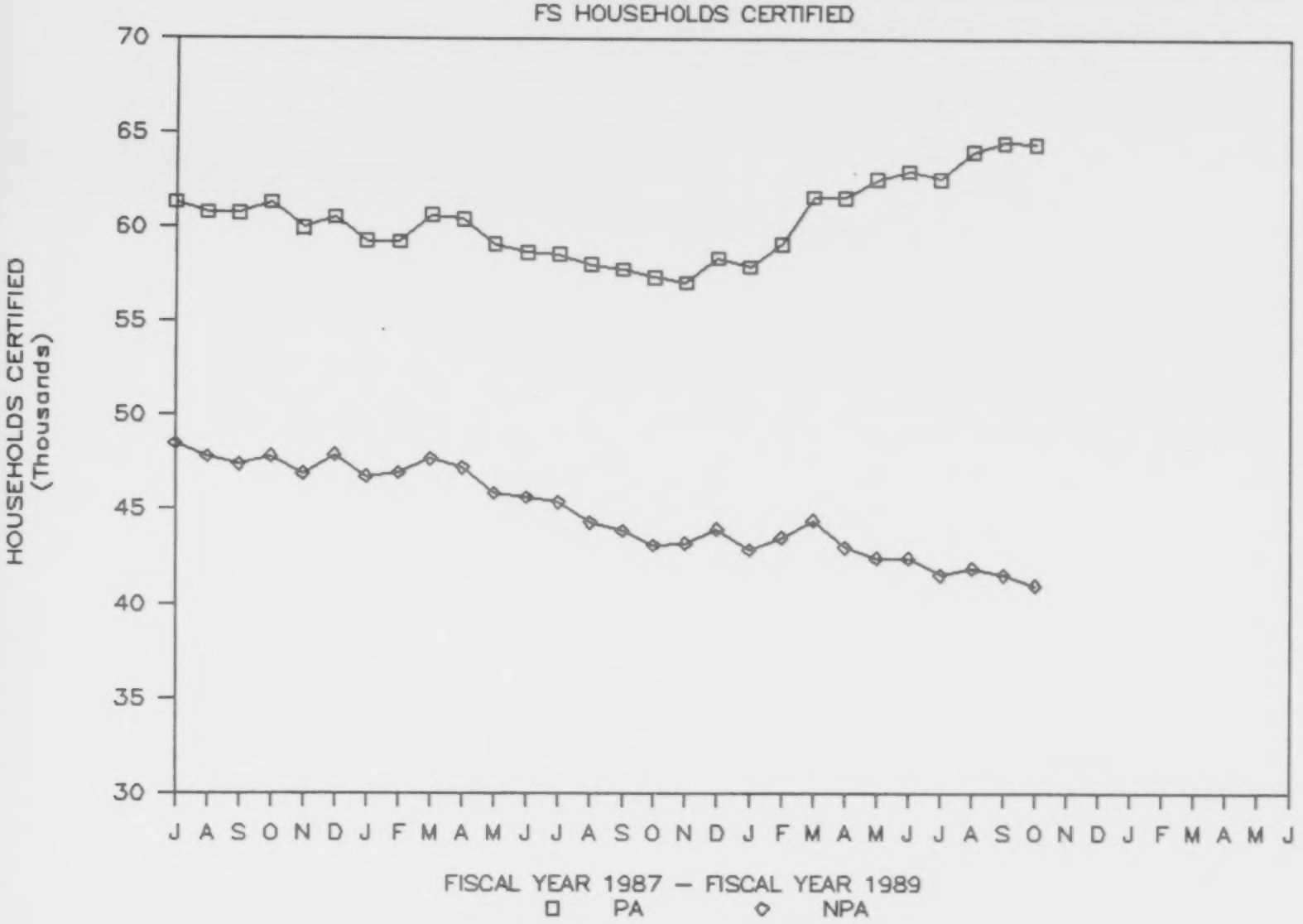
TABLE 14

FOOD STAMP PROGRAM

OCTOBER 1988

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			DOLLAR VALUE
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	COUPONS
Allegany	1178	1765	2943	1199	1764	2963	3521	3931	7452	390934
Anne Arundel	2221	1896	4117	2106	2062	4168	5783	4323	10106	584558
Baltimore	3972	2846	6818	4004	2722	6726	10542	4784	15326	939100
Calvert	299	357	656	306	345	651	902	753	1655	87507
Caroline	199	326	525	198	318	516	576	561	1137	52312
Carroll	315	501	816	318	499	817	837	1012	1849	92192
Cecil	500	686	1186	515	664	1179	1467	1425	2892	159714
Charles	778	877	1655	753	923	1676	2145	2083	4228	244431
Dorchester	454	461	915	455	451	906	1327	771	2098	104953
Frederick	495	667	1162	486	661	1147	1376	1346	2722	140911
Garrett	249	592	841	245	595	840	813	1607	2420	120299
Harford	775	1043	1818	796	1042	1838	2158	2144	4302	223943
Howard	327	456	783	346	457	803	953	932	1885	105988
Kent	95	245	340	96	243	339	246	411	657	31249
Montgomery	3045	2343	5388	2961	2293	5254	7715	4093	11808	688072
Prince George's	4383	2712	7095	4334	2447	6781	12162	5138	17300	1121366
Queen Anne's	176	271	447	178	264	442	490	508	998	49091
St. Mary's	514	627	1141	537	634	1171	1505	1478	2983	160949
Somerset	243	450	693	233	469	702	667	981	1648	79077
Talbot	149	341	490	149	333	482	420	610	1030	48675
Washington	1031	1308	2339	1030	1321	2351	3005	2845	5850	299204
Wicomico	655	1139	1794	662	1116	1778	1967	2252	4219	217906
Worcester	262	401	663	274	395	669	767	806	1573	81279
Total Counties	22315	22310	44625	22181	22018	44199	61344	44794	106138	6023710
Baltimore City	42114	18707	60821	42233	18121	60354	104854	35124	139978	8724637
State	64429	41017	105446	64414	40139	104553	166198	79918	246116	14748347

CHART 7


FS HOUSEHOLDS CERTIFIED
HOUSEHOLDS CERTIFIED
(Thousands)
70
65
60
55
50
45
40
35
30
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FISCAL YEAR 1987 – FISCAL YEAR 1989
PA
NPA

TABLE 15
INVESTIGATIONS OF RECIPIENT FRAUD
October, 1988

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA	PA	MA-NPA	FS-NPA
Allegany	3	1		3		1				3		1	10		3
Anne Arundel	4	23	1	15	6		9	1		6	5		22	33	4
Baltimore	8	5		11	8	1	3	1		8	7	1	31	18	1
Calvert					1	1			1		1			3	
Caroline	1												2	1	2
Carroll	1	1			1						1		1	2	1
Cecil				1						1					
Charles		1			1						1			3	
Dorchester	3	1	1	1		2	1					2	4	4	
Frederick				4			1			3			9	1	
Garrett		1	1										4	2	
Harford	1	1											1	3	2
Howard	1			1						1			1	1	
Kent		1		2						2			4	2	
Montgomery	4	2		2	1	1	1			1	1	1	7	7	1
Prince George's	13	2	1	15	2		4			11	2		45	19	5
Queen Anne's		1		1			1						3		2
St. Mary's	1					1						1	1	1	
Somerset				1						1			3	4	
Talbot		2												1	2
Washington	1				2						2		6	5	
Wicomico	6			7	2		4	1		3	1		6	1	1
Worcester		1		1						1				2	
Total Counties	47	43	4	65	24	7	24	3	1	41	21	6	160	113	24
Baltimore City	31	17	1	41	16	2	14	4	1	27	12	1	104	92	5
Special Projects															
State	78	60	5	106	40	9	38	7	2	68	33	7	264	205	29

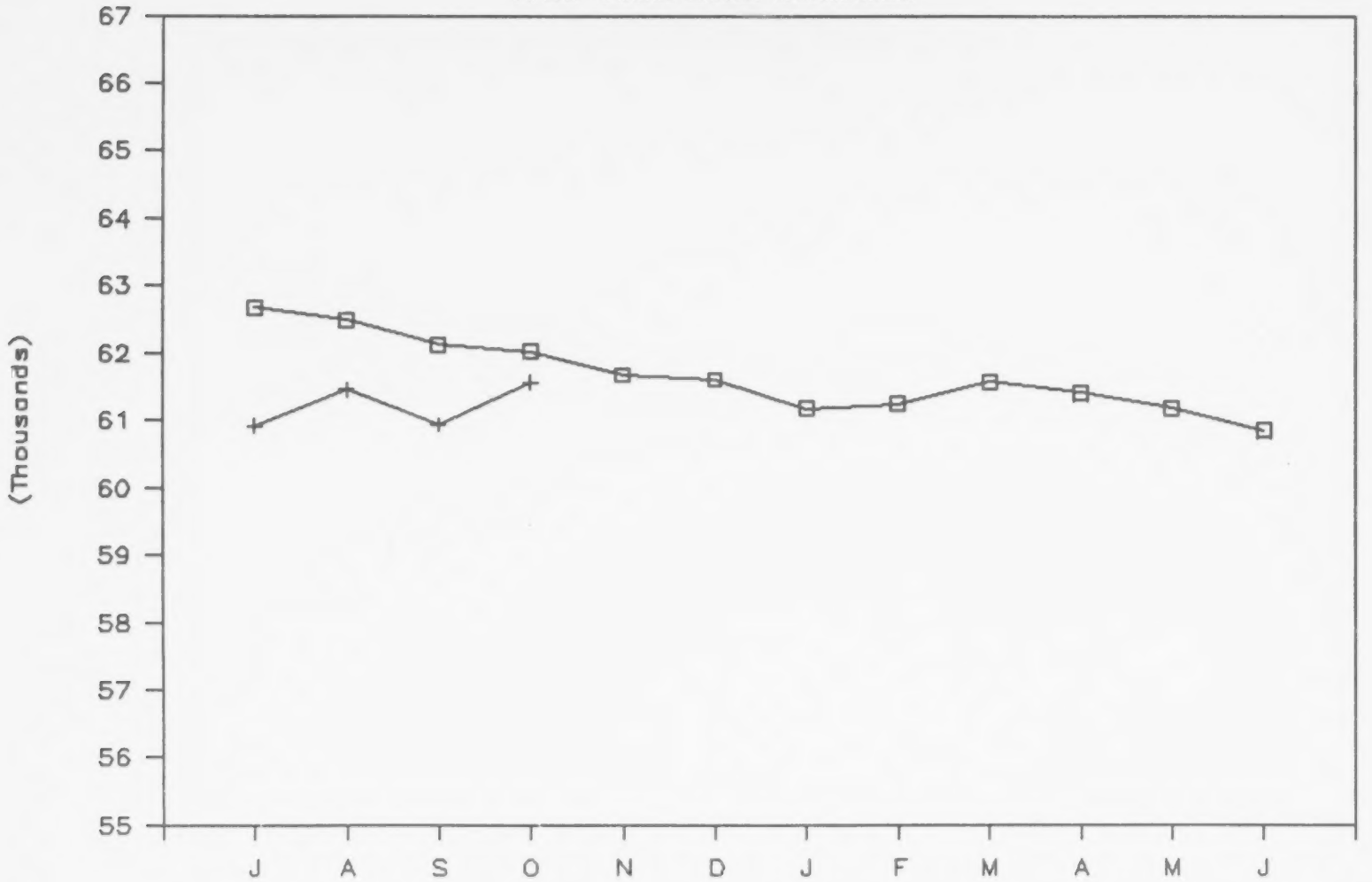
*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions

TABLE 16
AFDC CONTINUING CASES BY JURISDICTION
OCTOBER 1987/OCTOBER 1988

LOCAL DEPARTMENT	OCTOBER 1987	OCTOBER 1988	% INCREASE/DECREASE
Allegany	1362	1301	-4.5%
Anne Arundel	2594	2467	-4.9%
Baltimore	4045	4246	5.0%
Calvert	383	378	-1.3%
Caroline	294	299	1.7%
Carroll	422	429	1.7%
Cecil	596	586	-1.7%
Charles	896	832	-7.1%
Dorchester	514	553	7.6%
Frederick	633	636	0.5%
Garrett	352	325	-7.7%
Harford	1007	938	-6.9%
Howard	367	389	6.0%
Kent	147	131	-10.9%
Montgomery	2598	2771	6.7%
Prince George's	5835	5477	-6.1%
Queen Anne's	262	250	-4.6%
St. Mary's	585	609	4.1%
Somerset	315	311	-1.3%
Talbot	212	231	9.0%
Washington	1316	1248	-5.2%
Wicomico	798	877	9.9%
Worcester	281	297	5.7%
Baltimore City	36218	35987	-0.6%
Statewide	62032	61568	-0.7%

CHART 8

AFDC—TOTAL CASES CONTINUED



FISCAL YEAR 1988 AND FISCAL YEAR 1989

□ FY 88 + FY 89

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

August, 1988

CATEGORY \ EMERGENCY CODE	DISASTER	EVICTION	DUE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: EAFC.	7	327		43	1	1	†23	2	17	421	12
EA: ADULTS	22	696	10	66	30		†15	1	66	906	26
EA: REFUGEES											
EA TOTAL	29	1,023	10	109	31	1	†38	3	83	1,327	38
EAFC	25	1,136	16	278	9	5	696	7	†3	2,175	62
GRAND TOTAL	54	2,159	26	387	40	6	734	10	86	3,502	100

†Coding errors

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

August, 1988

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	2	1	25	20			10	9					63	53	2	2			102	85
Anne Arundel	6	4	164	90	6	6	3	3					60	32	1	1	1		241	136
Baltimore	23	8	518	340	10	8	8	5	2	2	3	1	161	99	2	2	11	4	738	469
Calvert									1	1			1	1			1	1	3	3
Caroline			13	2									14	6			1	1	28	9
Carroll			1	1									7	5			1	1	9	7
Cecil													33	19					33	19
Charles	3	1	25	8	5	4	2		3	3			17	9			5	2	60	27
Dorchester	2	1	7	7			1	1	4	4			11	11					25	24
Frederick	1	1	19	5					2	1			22	19			1		45	26
Garrett	1	1	2	2							1	1	8	5					12	9
Harford	1	1	115	54	1		1	1	3	2			38	9			2		161	67
Howard	2		49	34			1		3	3			38	24					93	61
Kent			1	1									4	3					5	4
Montgomery	4	2	53	32					1	1			50	28	1	1	4	3	113	67
Prince George's	10	10	401	350							2	2	54	35			14	14	481	411
Queen Anne's													2	1					2	1
St. Mary's	6	5	36	26	1	1	4	4	4	4			15	9					66	49
Somerset							1	1	3	3			5	5			3	3	12	12
Talbot	2		6	2									4	2					12	4
Washington			61	26			1	1	7	1			54	23					123	51
Wicomico													40	29					40	29
Worcester			1						1	1									2	1
Total Counties	63	35	1497	1000	23	19	32	25	34	26	6	4	701	427	6	6	44	29	2406	1571
Baltimore City	20	19	1215	1159	9	7	374	362	14	14	2	2	336	307	4	4	64	57	2038	1931
State	83	54	2712	2159	32	26	406	387	48	40	8	6	1037	734	10	10	108	86	†4446	3502

*PENDING ELIGIBILITY

† Includes two (2) not allowable emergencies

TABLE 19

EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

August, 1988

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	HOME NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	FUNERAL	TOTAL
EA-CHILDS. EAFC	$ 901	$ 37,453		$ 4,666	$ 60	$ 100	$ †2,725	$ 200	$ 11,050	$ 57,155
EA-ADULTS	3,728	119,986	$1,933	12,376	2,692	0	†2,009	142	41,711	184,577
REFUGEES EA										
EA TOTAL	4,629	157,439	1,933	17,042	2,752	100	†4,734	342	52,761	241,732
EAFC	4,640	250,163	3,593	67,120	1,849	675	83,601	1,485	†1,430	414,556
GRAND TOTAL	$ 9,269	$407,602	$5,526	$84,162	$ 4,601	$ 775	$ 88,335	$1,827	$ 54,191	$656,288

† Coding errors